

25X1

TAB B

FOIAB3B1

Estimated FBID and [] shares of common costs of site development and installation of utility mains:

FOIAB3B1
FOIAB3B1

(FBID share of costs includes additional grading due to uneven terrain and installation of a sewage disposal system. These are not involved [] is level and requires less grading, and [] sewage disposal is provided in a separate contract. The balance of costs are shared on the basis of number of units involved. The overall project contingency to be provided by [] is not known to FBID and does not effect funds to be provided under this project.)

FOIAB3B1

FOIAB3B1

FOIAB3B1

25X1A1A

Direct Costs
Indirect Costs
Total Costs
5% contingency in contract
Sub-total
Contractor's fee (15%)
Total funds required
Overall project contingency
Overall total

25X1



(TAB B Con't.)

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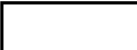
Funds unobligated and available

25X1A1A

25X1

In Project 
(See Tab A)

25X1

In FY 53 budget for 
power

Total unobligated funds
available

Total funds required

Total funds available

New funds required



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